

RADIO NEW ZEALAND BUDGET

**RNZ**

**Annual personnel budgets by Business Group - last 5 years**

Costs include salaries, superannuation, training, allowances, ACC, casuals & contractors

Staff numbers include permanent staff only

**STAFFING**

		Fin Yr 2019/20	Fin Yr 2018/19	Fin Yr 2017/18	Fin Yr 2016/17	Fin Yr 2015/16
Music (RNZ Concert + Music programming)	Remuneration	\$1,883,965	\$1,691,240	\$1,633,319	\$1,564,680	\$1,511,307
	Permanent staff - FTEs	24	22	23	23	19
Content (News & International)	Remuneration	\$10,755,623	\$9,063,601	\$8,536,425	\$7,766,023	\$8,042,693
	Permanent staff - FTEs	126	112	109	104	109
Digital (Content) (Product Dev moved 2018/19)	Remuneration	\$2,594,754	\$2,322,829	\$3,045,861	\$2,321,594	\$2,808,063
	Permanent staff - FTEs	33	32	41	33	39
Radio (RNZ National + Parliament)	Remuneration	\$3,518,828	\$3,359,651	\$3,087,478	\$3,012,943	\$3,320,030
	Permanent staff - FTEs	37	38	35	36	37
Audience, Comms & Digital platforms (Product Dev. part of Digital until 2017/18)	Remuneration	\$1,777,242	\$1,067,348	\$0	\$250,797	\$254,780
	Permanent staff - FTEs	20	11	0	4	4
Technical (Incl IT, Studio Operations, Transmision)	Remuneration	\$3,390,219	\$3,086,606	\$2,946,451	\$2,708,702	\$2,800,475
	Permanent staff - FTEs	44	42	42	41	42
Business Services (Finance, Admin, Premises, HR)	Remuneration	\$3,950,502	\$3,019,169	\$2,760,732	\$2,610,550	\$2,983,296
	Permanent staff - FTEs	27	26	24	24	26
<b>TOTAL</b>	Remuneration	\$27,871,132	\$23,610,444	\$22,010,267	\$20,235,290	\$21,720,643
	Permanent staff - FTEs	310	283	274	264	276